



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/2/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
Agency Total	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	395.00	26,457,960.10	114	110.00	9,053,645.64	531	505.00	35,511,605.74
Agency Total	417	395.00	26,457,960.10	114	110.00	9,053,645.64	531	505.00	35,511,605.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,327,724.80	14	5.00	1,030,452.80	182	172.00	14,358,177.60
Agency Total	168	167.00	13,327,724.80	14	5.00	1,030,452.80	182	172.00	14,358,177.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	14,265,064.84	237	237.00	14,265,064.84
Agency Total	0	0.00	0.00	237	237.00	14,265,064.84	237	237.00	14,265,064.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,541,473.52	1	1.00	121,305.60	66	66.00	3,662,779.12
Agency Total	65	65.00	3,541,473.52	1	1.00	121,305.60	66	66.00	3,662,779.12
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16
Agency Total	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,523,943.36	1	1.00	150,800.00	85	84.00	5,674,743.36
Agency Total	84	83.00	5,523,943.36	1	1.00	150,800.00	85	84.00	5,674,743.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
Agency Total	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	816.00	59,288,785.66	2	1.50	211,297.84	849	817.50	59,500,083.50
Agency Total	847	816.00	59,288,785.66	2	1.50	211,297.84	849	817.50	59,500,083.50

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,092,857.60	1	1.00	135,200.00	53	53.00	4,228,057.60
Agency Total	52	52.00	4,092,857.60	1	1.00	135,200.00	53	53.00	4,228,057.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,332,664.00	0	0.00	0.00	96	96.00	6,332,664.00
Agency Total	96	96.00	6,332,664.00	0	0.00	0.00	96	96.00	6,332,664.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,003	1,943.00	134,378,710.96	562	505.02	35,725,107.82	2,565	2,448.02	170,103,818.78
DEPARTMENT TOTALS	2,003	1,943.00	134,378,710.96	562	505.02	35,725,107.82	2,565	2,448.02	170,103,818.78

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	107.00	4,634,049.68	28	5.00	567,009.60	141	112.00	5,201,059.28
Agency Total	113	107.00	4,634,049.68	28	5.00	567,009.60	141	112.00	5,201,059.28
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	4,415,854.82	0	0.00	0.00	119	104.00	4,415,854.82
Agency Total	119	104.00	4,415,854.82	0	0.00	0.00	119	104.00	4,415,854.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	129.00	4,758,499.20	0	0.00	0.00	138	129.00	4,758,499.20
Agency Total	138	129.00	4,758,499.20	0	0.00	0.00	138	129.00	4,758,499.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,614,096.80	0	0.00	0.00	150	139.00	5,614,096.80
Agency Total	150	139.00	5,614,096.80	0	0.00	0.00	150	139.00	5,614,096.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	130.00	4,995,546.40	0	0.00	0.00	142	130.00	4,995,546.40
Agency Total	142	130.00	4,995,546.40	0	0.00	0.00	142	130.00	4,995,546.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	113.00	4,872,847.20	0	0.00	0.00	120	113.00	4,872,847.20
Agency Total	120	113.00	4,872,847.20	0	0.00	0.00	120	113.00	4,872,847.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	722.00	29,290,894.10	28	5.00	567,009.60	810	727.00	29,857,903.70
DEPARTMENT TOTALS	782	722.00	29,290,894.10	28	5.00	567,009.60	810	727.00	29,857,903.70

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
Agency Total	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,448,898.40	33	33.00	3,262,816.96	72	71.00	5,711,715.36
Agency Total	39	38.00	2,448,898.40	33	33.00	3,262,816.96	72	71.00	5,711,715.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,004,364.00	44	44.00	4,716,080.46	104	102.00	8,720,444.46
DEPARTMENT TOTALS	60	58.00	4,004,364.00	44	44.00	4,716,080.46	104	102.00	8,720,444.46

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,710,657.56	4	4.00	368,377.62	48	43.75	3,079,035.18
Agency Total	44	39.75	2,710,657.56	4	4.00	368,377.62	48	43.75	3,079,035.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
Agency Total	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	270.00	11,605,553.96	6	6.00	350,914.98	349	276.00	11,956,468.94
Agency Total	343	270.00	11,605,553.96	6	6.00	350,914.98	349	276.00	11,956,468.94
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	69.00	3,210,783.42	2	2.00	218,524.80	111	71.00	3,429,308.22
Agency Total	109	69.00	3,210,783.42	2	2.00	218,524.80	111	71.00	3,429,308.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	510.75	24,731,565.82	20	20.00	1,686,607.00	666	530.75	26,418,172.82
DEPARTMENT TOTALS	646	510.75	24,731,565.82	20	20.00	1,686,607.00	666	530.75	26,418,172.82

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,085,902.40	7	7.00	971,755.20	193	193.00	13,057,657.60
Agency Total	186	186.00	12,085,902.40	7	7.00	971,755.20	193	193.00	13,057,657.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,956	3,955.00	203,709,029.68	10	10.00	1,034,342.40	3,966	3,965.00	204,743,372.08
Agency Total	3,956	3,955.00	203,709,029.68	10	10.00	1,034,342.40	3,966	3,965.00	204,743,372.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,141.00	215,794,932.08	17	17.00	2,006,097.60	4,159	4,158.00	217,801,029.68
DEPARTMENT TOTALS	4,142	4,141.00	215,794,932.08	17	17.00	2,006,097.60	4,159	4,158.00	217,801,029.68

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	249.00	15,257,806.85	15	15.00	1,678,151.54	297	264.00	16,935,958.39
Agency Total	282	249.00	15,257,806.85	20	20.00	1,898,151.84	302	269.00	17,155,958.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,212	1,161.00	55,628,860.30	10	9.00	1,677,017.68	1,222	1,170.00	57,305,877.98
Agency Total	1,212	1,161.00	55,628,860.30	10	9.00	1,677,017.68	1,222	1,170.00	57,305,877.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	304.00	14,331,928.00	4	4.00	355,980.30	319	308.00	14,687,908.30
Agency Total	315	304.00	14,331,928.00	4	4.00	355,980.30	319	308.00	14,687,908.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	244.00	11,359,064.99	6	6.00	661,841.70	259	250.00	12,020,906.69
Agency Total	253	244.00	11,359,064.99	6	6.00	661,841.70	259	250.00	12,020,906.69
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	161.00	6,667,860.16	1	1.00	76,245.26	169	162.00	6,744,105.42
Agency Total	168	161.00	6,667,860.16	1	1.00	76,245.26	169	162.00	6,744,105.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	434.00	20,531,700.80	5	5.00	521,747.46	460	439.00	21,053,448.26
Agency Total	455	434.00	20,531,700.80	5	5.00	521,747.46	460	439.00	21,053,448.26

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	461.00	22,440,429.44	8	8.00	1,155,780.60	483	469.00	23,596,210.04
Agency Total	475	461.00	22,440,429.44	8	8.00	1,155,780.60	483	469.00	23,596,210.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	13,256,984.00	4	4.00	515,606.00	312	298.00	13,772,590.00
Agency Total	308	294.00	13,256,984.00	4	4.00	515,606.00	312	298.00	13,772,590.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	760.00	43,531,356.96	0	0.00	0.00	806	760.00	43,531,356.96
Agency Total	806	760.00	43,531,356.96	0	0.00	0.00	806	760.00	43,531,356.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	275.00	12,356,533.80	6	6.00	588,437.72	291	281.00	12,944,971.52
Agency Total	285	275.00	12,356,533.80	6	6.00	588,437.72	291	281.00	12,944,971.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,281,246.34	0	0.00	0.00	62	60.00	3,281,246.34
Agency Total	62	60.00	3,281,246.34	0	0.00	0.00	62	60.00	3,281,246.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,621	4,403.00	218,643,771.64	59	58.00	7,230,808.26	4,680	4,461.00	225,874,579.90
DEPARTMENT TOTALS	4,621	4,403.00	218,643,771.64	64	63.00	7,450,808.56	4,685	4,466.00	226,094,580.20

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	6,932,636.36	1	1.00	155,896.00	118	108.00	7,088,532.36
Agency Total	117	107.00	6,932,636.36	1	1.00	155,896.00	118	108.00	7,088,532.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,688	1,631.00	116,319,010.86	85	60.30	5,042,545.56	1,773	1,691.30	121,361,556.42
Agency Total	1,688	1,631.00	116,319,010.86	85	60.30	5,042,545.56	1,773	1,691.30	121,361,556.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,661,260.40	5	4.00	465,748.40	540	512.00	22,127,008.80
Agency Total	535	508.00	21,661,260.40	5	4.00	465,748.40	540	512.00	22,127,008.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,573,179.20	12	11.00	1,033,205.94	167	159.00	10,606,385.14
Agency Total	155	148.00	9,573,179.20	12	11.00	1,033,205.94	167	159.00	10,606,385.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,519	2,417.00	155,919,290.02	107	80.30	7,096,778.00	2,626	2,497.30	163,016,068.02
DEPARTMENT TOTALS	2,519	2,417.00	155,919,290.02	107	80.30	7,096,778.00	2,626	2,497.30	163,016,068.02

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	678.00	32,731,722.66	79	61.00	4,723,371.12	771	739.00	37,455,093.78
Agency Total	692	678.00	32,731,722.66	79	61.00	4,723,371.12	771	739.00	37,455,093.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	678.00	32,731,722.66	79	61.00	4,723,371.12	771	739.00	37,455,093.78
DEPARTMENT TOTALS	692	678.00	32,731,722.66	79	61.00	4,723,371.12	771	739.00	37,455,093.78

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,170,904.00	14	12.20	1,781,628.16	149	147.00	8,952,532.16
Agency Total	135	134.80	7,170,904.00	14	12.20	1,781,628.16	149	147.00	8,952,532.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	9,134,218.60	21	11.93	2,260,986.42	194	174.93	11,395,205.02
Agency Total	173	163.00	9,134,218.60	21	11.93	2,260,986.42	194	174.93	11,395,205.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,031,317.70	14	11.00	2,187,182.40	198	195.00	13,218,500.10
Agency Total	184	184.00	11,031,317.70	14	11.00	2,187,182.40	198	195.00	13,218,500.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	900.00	46,345,083.72	33	29.00	2,026,001.90	945	929.00	48,371,085.62
Agency Total	912	900.00	46,345,083.72	33	29.00	2,026,001.90	945	929.00	48,371,085.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	393.20	29,869,744.32	23	12.00	1,970,985.12	449	405.20	31,840,729.44
Agency Total	426	393.20	29,869,744.32	23	12.00	1,970,985.12	449	405.20	31,840,729.44

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.40	7,644,919.36	8	7.40	1,356,309.76	143	138.80	9,001,229.12
Agency Total	135	131.40	7,644,919.36	8	7.40	1,356,309.76	143	138.80	9,001,229.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,434,681.20	4	4.00	553,247.76	97	97.00	5,987,928.96
Agency Total	93	93.00	5,434,681.20	4	4.00	553,247.76	97	97.00	5,987,928.96
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	383.00	20,178,121.60	21	3.00	1,480,923.08	406	386.00	21,659,044.68
Agency Total	385	383.00	20,178,121.60	21	3.00	1,480,923.08	406	386.00	21,659,044.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	5,738,272.80	6	5.75	1,018,508.40	119	117.75	6,756,781.20
Agency Total	113	112.00	5,738,272.80	6	5.75	1,018,508.40	119	117.75	6,756,781.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,220.00	77,460,921.98	75	14.50	4,733,248.26	1,341	1,234.50	82,194,170.24
Agency Total	1,266	1,220.00	77,460,921.98	75	14.50	4,733,248.26	1,341	1,234.50	82,194,170.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,642	1,488.00	71,931,408.64	50	18.50	4,336,488.26	1,692	1,506.50	76,267,896.90
Agency Total	1,642	1,488.00	71,931,408.64	50	18.50	4,336,488.26	1,692	1,506.50	76,267,896.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,552.00	65,553,819.43	36	9.50	1,658,680.40	1,650	1,561.50	67,212,499.83
Agency Total	1,614	1,552.00	65,553,819.43	36	9.50	1,658,680.40	1,650	1,561.50	67,212,499.83
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,754,126.63	4	2.00	307,351.20	79	72.00	4,061,477.83
Agency Total	75	70.00	3,754,126.63	4	2.00	307,351.20	79	72.00	4,061,477.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,449,702.40	6	2.00	370,656.00	89	81.00	4,820,358.40
Agency Total	83	79.00	4,449,702.40	6	2.00	370,656.00	89	81.00	4,820,358.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,544,945.60	11	4.00	829,442.90	92	85.00	5,374,388.50
Agency Total	81	81.00	4,544,945.60	11	4.00	829,442.90	92	85.00	5,374,388.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Agency Total	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,440	7,107.40	377,752,383.92	334	154.58	28,326,728.19	7,774	7,261.98	406,079,112.11
DEPARTMENT TOTALS	7,440	7,107.40	377,752,383.92	334	154.58	28,326,728.19	7,774	7,261.98	406,079,112.11

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,473.00	165,634,725.51	58	46.00	4,520,583.60	3,618	3,519.00	170,155,309.11
Agency Total	3,560	3,473.00	165,634,725.51	58	46.00	4,520,583.60	3,618	3,519.00	170,155,309.11

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,473.00	165,634,725.51	58	46.00	4,520,583.60	3,618	3,519.00	170,155,309.11
DEPARTMENT TOTALS	3,560	3,473.00	165,634,725.51	58	46.00	4,520,583.60	3,618	3,519.00	170,155,309.11

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
Agency Total	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	10,034,055.20	1	1.00	124,276.10	162	156.00	10,158,331.30
Agency Total	161	155.00	10,034,055.20	1	1.00	124,276.10	162	156.00	10,158,331.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
Agency Total	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,752,859.20	1	1.00	115,000.08	40	39.00	2,867,859.28
Agency Total	39	38.00	2,752,859.20	1	1.00	115,000.08	40	39.00	2,867,859.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	262.00	17,486,653.60	10	10.00	1,086,845.24	280	272.00	18,573,498.84
DEPARTMENT TOTALS	270	262.00	17,486,653.60	10	10.00	1,086,845.24	280	272.00	18,573,498.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	625.00	36,076,335.36	42	13.00	2,478,232.12	704	638.00	38,554,567.48
Agency Total	662	625.00	36,076,335.36	42	13.00	2,478,232.12	704	638.00	38,554,567.48

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	625.00	36,076,335.36	42	13.00	2,478,232.12	704	638.00	38,554,567.48
DEPARTMENT TOTALS	662	625.00	36,076,335.36	42	13.00	2,478,232.12	704	638.00	38,554,567.48

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
Agency Total	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
DEPARTMENT TOTALS	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	830.00	42,273,103.34	14	14.00	1,662,546.08	912	844.00	43,935,649.42
Agency Total	898	830.00	42,273,103.34	14	14.00	1,662,546.08	912	844.00	43,935,649.42

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	830.00	42,273,103.34	14	14.00	1,662,546.08	912	844.00	43,935,649.42
DEPARTMENT TOTALS	898	830.00	42,273,103.34	14	14.00	1,662,546.08	912	844.00	43,935,649.42

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,279,376.40	6	5.00	556,253.36	262	259.00	17,835,629.76
Agency Total	256	254.00	17,279,376.40	6	5.00	556,253.36	262	259.00	17,835,629.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	213.00	12,363,540.80	2	2.00	188,697.60	221	215.00	12,552,238.40
Agency Total	219	213.00	12,363,540.80	2	2.00	188,697.60	221	215.00	12,552,238.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,549,014.40	1	1.00	121,680.00	220	219.00	12,670,694.40
Agency Total	219	218.00	12,549,014.40	1	1.00	121,680.00	220	219.00	12,670,694.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	725.00	44,613,012.60	10	9.00	990,561.00	744	734.00	45,603,573.60
DEPARTMENT TOTALS	734	725.00	44,613,012.60	10	9.00	990,561.00	744	734.00	45,603,573.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	7,177,677.00	38	0.00	465,996.96	140	102.00	7,643,673.96
Agency Total	102	102.00	7,177,677.00	38	0.00	465,996.96	140	102.00	7,643,673.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,384,042.40	0	0.00	0.00	21	20.00	1,384,042.40
Agency Total	21	20.00	1,384,042.40	0	0.00	0.00	21	20.00	1,384,042.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
Agency Total	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
Agency Total	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	10,933,460.20	54	14.50	1,476,860.06	216	175.50	12,410,320.26
DEPARTMENT TOTALS	162	161.00	10,933,460.20	54	14.50	1,476,860.06	216	175.50	12,410,320.26

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	640	638.92	24,888,940.96	4,417	3,516.15	237,788,507.77	5,057	4,155.07	262,677,448.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	640	638.92	24,888,940.96	4,417	3,516.15	237,788,507.77	5,057	4,155.07	262,677,448.73
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,449,656.00	228	162.22	7,765,845.79	273	207.22	9,215,501.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,449,656.00	228	162.22	7,765,845.79	273	207.22	9,215,501.79
0603 - University of New Orleans									
Education Employees	57	48.00	2,215,382.78	470	443.77	28,867,416.91	527	491.77	31,082,799.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	48.00	2,215,382.78	470	443.77	28,867,416.91	527	491.77	31,082,799.69
0604 - LSU-Health Sciences Center NO									
Education Employees	272	272.00	9,568,313.39	616	593.39	58,246,725.06	888	865.39	67,815,038.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	9,568,313.39	616	593.39	58,246,725.06	888	865.39	67,815,038.45
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	176	129.40	5,708,018.80	211	164.40	6,816,887.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	176	129.40	5,708,018.80	211	164.40	6,816,887.60
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,766,032.32	361	281.99	16,173,696.22	424	344.59	17,939,728.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.60	1,766,032.32	361	281.99	16,173,696.22	424	344.59	17,939,728.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	136.45	5,212,077.52	388	335.50	24,859,655.06	526	471.95	30,071,732.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	136.45	5,212,077.52	388	335.50	24,859,655.06	526	471.95	30,071,732.58
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,631,105.00	140	135.09	9,214,052.60	184	177.89	10,845,157.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,631,105.00	140	135.09	9,214,052.60	184	177.89	10,845,157.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,136,477.04	403	399.28	34,637,377.72	482	478.28	37,773,854.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,136,477.04	403	399.28	34,637,377.72	482	478.28	37,773,854.76
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	647	324.99	19,353,391.26	702	379.99	21,173,328.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	647	324.99	19,353,391.26	702	379.99	21,173,328.86
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	240	238.00	8,139,367.60	1,114	1,106.00	46,689,996.21	1,354	1,344.00	54,829,363.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,139,367.60	1,114	1,106.00	46,689,996.21	1,354	1,344.00	54,829,363.81

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	259	209.82	7,920,896.55	296	245.82	9,127,079.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	259	209.82	7,920,896.55	296	245.82	9,127,079.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
0621 - Nicholls State University									
Education Employees	173	173.00	5,174,769.60	592	496.87	28,310,324.84	765	669.87	33,485,094.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	5,174,769.60	592	496.87	28,310,324.84	765	669.87	33,485,094.44
0623 - Grambling State University									
Education Employees	61	61.00	2,044,322.60	399	372.25	21,073,220.41	460	433.25	23,117,543.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,044,322.60	399	372.25	21,073,220.41	460	433.25	23,117,543.01
0625 - La Tech University									
Education Employees	250	250.00	7,236,403.20	999	694.89	39,849,617.43	1,249	944.89	47,086,020.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	7,236,403.20	999	694.89	39,849,617.43	1,249	944.89	47,086,020.63

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	111	108.50	3,413,865.00	566	432.55	29,494,430.84	677	541.05	32,908,295.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	111	108.50	3,413,865.00	566	432.55	29,494,430.84	677	541.05	32,908,295.84
0629 - University of La-Monroe									
Education Employees	180	180.00	6,097,468.80	687	683.16	43,063,915.77	867	863.16	49,161,384.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,097,468.80	687	683.16	43,063,915.77	867	863.16	49,161,384.57
0631 - Northwestern State University									
Education Employees	128	128.00	4,483,204.60	566	545.95	31,739,064.02	694	673.95	36,222,268.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,483,204.60	566	545.95	31,739,064.02	694	673.95	36,222,268.62
0634 - Southeastern La University									
Education Employees	300	295.50	9,445,124.00	798	708.26	41,731,095.47	1,098	1,003.76	51,176,219.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.50	9,445,124.00	798	708.26	41,731,095.47	1,098	1,003.76	51,176,219.47
0640 - University of La-Lafayette									
Education Employees	476	467.20	15,711,428.30	1,663	1,534.01	105,124,894.81	2,139	2,001.21	120,836,323.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	476	467.20	15,711,428.30	1,663	1,534.01	105,124,894.81	2,139	2,001.21	120,836,323.11
0641 - Delgado Community College									
Education Employees	164	125.00	5,196,642.88	1,651	666.09	35,475,722.90	1,815	791.09	40,672,365.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	125.00	5,196,642.88	1,651	666.09	35,475,722.90	1,815	791.09	40,672,365.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	235	105.58	5,211,538.06	245	113.25	5,403,350.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	235	105.58	5,211,538.06	245	113.25	5,403,350.46
0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	721	267.17	14,127,732.17	783	304.17	16,143,198.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	721	267.17	14,127,732.17	783	304.17	16,143,198.57
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	204	193.00	13,624,979.68	232	221.00	15,359,179.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	204	193.00	13,624,979.68	232	221.00	15,359,179.68
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	278	130.79	7,016,724.98	287	139.79	7,318,439.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	278	130.79	7,016,724.98	287	139.79	7,318,439.38
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	345	199.38	10,500,900.53	361	215.38	11,038,082.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	345	199.38	10,500,900.53	361	215.38	11,038,082.09
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	171	99.13	4,385,487.80	174	102.13	4,472,577.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	171	99.13	4,385,487.80	174	102.13	4,472,577.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	298	203.34	10,914,473.61	320	225.34	11,658,270.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	298	203.34	10,914,473.61	320	225.34	11,658,270.81
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	281	223.86	11,834,868.42	283	225.86	11,922,561.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	281	223.86	11,834,868.42	283	225.86	11,922,561.22
N645 - South La Community College-NP									
Education Employees	60	60.00	2,025,774.30	566	351.22	17,044,790.64	626	411.22	19,070,564.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,025,774.30	566	351.22	17,044,790.64	626	411.22	19,070,564.94
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	334,422.40	242	133.27	6,551,868.61	252	142.77	6,886,291.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	9.50	334,422.40	242	133.27	6,551,868.61	252	142.77	6,886,291.01
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	420	243.46	11,068,181.30	432	255.46	11,556,773.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	420	243.46	11,068,181.30	432	255.46	11,556,773.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	157.60	13,788,062.38	161	157.60	13,788,062.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	157.60	13,788,062.38	161	157.60	13,788,062.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,836	3,735.14	131,182,947.47	21,389	16,392.77	1,014,044,685.26	25,225	20,127.91	1,145,227,632.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,836	3,735.14	131,182,947.47	21,389	16,392.77	1,014,044,685.26	25,225	20,127.91	1,145,227,632.73

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	274.40	11,502,984.76	118	89.20	7,578,635.14	394	363.60	19,081,619.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	274.40	11,502,984.76	118	89.20	7,578,635.14	394	363.60	19,081,619.90
HEALTH CARE SERVICES TOTALS									
Education Employees	278	276.40	11,548,396.97	170	136.10	12,822,355.52	448	412.50	24,370,752.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	276.40	11,548,396.97	170	136.10	12,822,355.52	448	412.50	24,370,752.49

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	436.00	28,592,858.76	38	38.00	4,193,404.80	522	474.00	32,786,263.56
Agency Total	484	436.00	28,592,858.76	38	38.00	4,193,404.80	522	474.00	32,786,263.56
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	70	66.00	3,852,752.28	72	68.00	3,926,176.28
Agency Total	2	2.00	73,424.00	70	66.00	3,852,752.28	72	68.00	3,926,176.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	438.00	28,666,282.76	129	125.00	9,817,409.94	615	563.00	38,483,692.70
DEPARTMENT TOTALS	486	438.00	28,666,282.76	129	125.00	9,817,409.94	615	563.00	38,483,692.70

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,414,713.68	162	147.00	8,695,782.02	266	243.00	12,110,495.70
Agency Total	104	96.00	3,414,713.68	162	147.00	8,695,782.02	266	243.00	12,110,495.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	88	75.50	4,409,249.78	97	84.50	4,748,320.20
Agency Total	9	9.00	339,070.42	88	75.50	4,409,249.78	97	84.50	4,748,320.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	108	37.00	4,279,511.08	110	39.00	4,405,661.26
Agency Total	2	2.00	126,150.18	108	37.00	4,279,511.08	110	39.00	4,405,661.26
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.50	2,651,623.52	10	10.00	870,710.88	56	53.50	3,522,334.40
Agency Total	46	43.50	2,651,623.52	10	10.00	870,710.88	56	53.50	3,522,334.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	156.50	6,800,658.90	460	345.30	22,857,478.40	627	501.80	29,658,137.30
DEPARTMENT TOTALS	167	156.50	6,800,658.90	460	345.30	22,857,478.40	627	501.80	29,658,137.30

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,449,025.32	13	13.00	911,472.38	76	75.00	4,360,497.70
Agency Total	63	62.00	3,449,025.32	18	18.00	1,136,472.48	81	80.00	4,585,497.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,449,025.32	13	13.00	911,472.38	76	75.00	4,360,497.70
DEPARTMENT TOTALS	63	62.00	3,449,025.32	18	18.00	1,136,472.48	81	80.00	4,585,497.80

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	496.00	25,915,059.30	43	41.00	4,403,746.88	559	537.00	30,318,806.18
Agency Total	516	496.00	25,915,059.30	43	41.00	4,403,746.88	559	537.00	30,318,806.18

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	496.00	25,915,059.30	43	41.00	4,403,746.88	559	537.00	30,318,806.18
DEPARTMENT TOTALS	516	496.00	25,915,059.30	43	41.00	4,403,746.88	559	537.00	30,318,806.18

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	483.70	33,678,737.04	492	483.70	33,678,737.04
Agency Total	0	0.00	0.00	492	483.70	33,678,737.04	492	483.70	33,678,737.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	483.70	33,678,737.04	492	483.70	33,678,737.04
DEPARTMENT TOTALS	0	0.00	0.00	492	483.70	33,678,737.04	492	483.70	33,678,737.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
Agency Total	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
DEPARTMENT TOTALS	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	281.00	18,640,627.20	21	17.00	1,672,425.56	477	298.00	20,313,052.76
Agency Total	456	281.00	18,640,627.20	21	17.00	1,672,425.56	477	298.00	20,313,052.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	281.00	18,640,627.20	21	17.00	1,672,425.56	477	298.00	20,313,052.76
DEPARTMENT TOTALS	456	281.00	18,640,627.20	21	17.00	1,672,425.56	477	298.00	20,313,052.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,115,426.34	18	10.00	1,356,305.34	66	53.00	4,471,731.68
Agency Total	48	43.00	3,115,426.34	18	10.00	1,356,305.34	66	53.00	4,471,731.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,115,426.34	18	10.00	1,356,305.34	66	53.00	4,471,731.68
DEPARTMENT TOTALS	48	43.00	3,115,426.34	18	10.00	1,356,305.34	66	53.00	4,471,731.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,003	1,943.00	134,378,710.96	562	505.02	35,725,107.82	2,565	2,448.02	170,103,818.78
VETERANS AFFAIRS	782	722.00	29,290,894.10	28	5.00	567,009.60	810	727.00	29,857,903.70
ECONOMIC DEVELOPMENT	60	58.00	4,004,364.00	44	44.00	4,716,080.46	104	102.00	8,720,444.46
CRT	646	510.75	24,731,565.82	20	20.00	1,686,607.00	666	530.75	26,418,172.82
DOTD	4,142	4,141.00	215,794,932.08	17	17.00	2,006,097.60	4,159	4,158.00	217,801,029.68
DPSC - CORRECTIONS	4,621	4,403.00	218,643,771.64	64	63.00	7,450,808.56	4,685	4,466.00	226,094,580.20
DPSC - PUBLIC SAFETY	2,519	2,417.00	155,919,290.02	107	80.30	7,096,778.00	2,626	2,497.30	163,016,068.02
DYS-OFF OF JUV JUST	692	678.00	32,731,722.66	79	61.00	4,723,371.12	771	739.00	37,455,093.78
LDH	7,440	7,107.40	377,752,383.92	334	154.58	28,326,728.19	7,774	7,261.98	406,079,112.11
DCFS	3,560	3,473.00	165,634,725.51	58	46.00	4,520,583.60	3,618	3,519.00	170,155,309.11
DNR	270	262.00	17,486,653.60	10	10.00	1,086,845.24	280	272.00	18,573,498.84
REVENUE	662	625.00	36,076,335.36	42	13.00	2,478,232.12	704	638.00	38,554,567.48
DEQ	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
LWC	898	830.00	42,273,103.34	14	14.00	1,662,546.08	912	844.00	43,935,649.42
WILDLIFE & FISHERIES	734	725.00	44,613,012.60	10	9.00	990,561.00	744	734.00	45,603,573.60
CIVIL SERVICE AGENCIES	162	161.00	10,933,460.20	54	14.50	1,476,860.06	216	175.50	12,410,320.26
HIGHER EDUCATION	3,836	3,735.14	131,182,947.47	21,389	16,392.77	1,014,044,685.26	25,225	20,127.91	1,145,227,632.73
HEALTH CARE SERVICES	278	276.40	11,548,396.97	170	136.10	12,822,355.52	448	412.50	24,370,752.49
EDUCATION	486	438.00	28,666,282.76	129	125.00	9,817,409.94	615	563.00	38,483,692.70
EDUCATION - OTHER	167	156.50	6,800,658.90	460	345.30	22,857,478.40	627	501.80	29,658,137.30
PUBLIC SERVICE COMM	63	62.00	3,449,025.32	18	18.00	1,136,472.48	81	80.00	4,585,497.80
AGRICULTURE	516	496.00	25,915,059.30	43	41.00	4,403,746.88	559	537.00	30,318,806.18
JUSTICE	0	0.00	0.00	492	483.70	33,678,737.04	492	483.70	33,678,737.04
INSURANCE	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	456	281.00	18,640,627.20	21	17.00	1,672,425.56	477	298.00	20,313,052.76
TREASURY	48	43.00	3,115,426.34	18	10.00	1,356,305.34	66	53.00	4,471,731.68
TOTALS	35,922	34,401.19	1,794,438,567.11	24,237	18,673.27	1,212,085,175.45	60,159	53,074.46	3,006,523,742.56

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,114	4,011.54	142,731,344.44	21,559	16,528.87	1,026,867,040.78	25,673	20,540.41	1,169,598,385.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,808	30,389.65	1,651,707,222.67	2,668	2,134.40	184,773,134.27	34,476	32,524.05	1,836,480,356.94
TOTALS	35,922	34,401.19	1,794,438,567.11	24,237	18,673.27	1,212,085,175.45	60,159	53,074.46	3,006,523,742.56
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,922	34,401.19	1,794,438,567.11	24,227	18,663.27	1,211,640,175.05	60,149	53,064.46	3,006,078,742.16
Employees with In-State Resident	33,447		1,698,314,046.45	15,885		803,870,443.96	49,332		2,502,184,490.41
Employees with Out-of State Resident	1,029		42,742,596.00	746		22,821,704.53	1,775		65,564,300.53
Employees with Unknown Resident	1,446		53,381,924.66	7,606		385,393,026.96	9,052		438,774,951.62